

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / TRANSIT / PARKING

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	ROADS						
12.311.01	Municipal Paving Program	771,000	0	0	0	0	771,000
12.311.02	Easements	10,000	0	0	0	0	10,000
12.311.03	Lane Paving	40,000	0	0	0	0	40,000
12.311.04	Sidewalks	120,000	0	0	0	0	120,000
12.311.05	Petersen Road	70,000	0	0	0	0	70,000
12.311.06	Coker Road Phase 3	70,000	0	0	0	0	70,000
12.311.07	Essex Road	80,000	0	0	0	0	80,000
12.311.08	Beggs Road	60,000	0	0	0	0	60,000
12.311.09	Ritchie Road	80,000	0	0	0	0	80,000
12.311.10	School Road	80,000	0	0	0	0	80,000
12.311.11	Villeneuve Road	80,000	0	0	0	0	80,000
12.311.12	Anderson Road	80,000	0	0	0	0	80,000
12.311.13	Kirkpatrick Avenue	200,000	0	0	0	0	200,000
12.311.14	Laursen Lane	73,000	0	0	0	0	73,000
12.311.15	Homestake Road	50,000	0	0	0	0	50,000
FUNCTIONAL TOTALS		1,864,000	0	0	0	0	1,864,000