

**CITY OF KENORA
HEALTH
EXPENDITURE SUMMARY
2007**

26-Apr-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
EXPENDITURES								
Northwestern Health Unit	5119900	742,300	742,300	750,134	750,134	750,134	750,134	728,783
Land Ambulance	5310000	991,877	1,124,124	1,131,026	709,237	954,469	1,050,408	885,236
Lake of the Woods Cemetery	5519900	123,794	95,642	126,365	73,183	111,844	86,957	93,412
St. Nicholas Ukranian Cemetery	5529900	1,300	1,300	1,300	1,300	1,300	1,300	1,300
TOTAL EXPENDITURES		1,859,271	1,963,365	2,008,825	1,533,854	1,817,747	1,888,799	1,708,731