

**CITY OF KENORA  
EXPENDITURE SUMMARY  
2007**

26-Apr-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
<b>EXPENDITURES</b>								
General Government	161	1,437,160	1,257,644	1,433,923	1,578,530	1,587,482	1,617,170	2,075,398
Protection	162	7,102,276	7,160,487	7,425,535	7,713,745	7,578,185	7,555,063	8,123,332
Transportation	163	3,590,460	4,407,513	3,543,396	4,617,437	3,816,312	4,197,557	3,872,658
Environmental	164	470,147	497,585	480,316	538,762	596,507	527,025	572,593
Health	165	1,859,271	1,963,365	2,008,825	1,533,854	1,817,747	1,888,799	1,708,731
Social & Family	166	3,514,904	3,553,679	3,569,631	3,634,359	3,821,786	3,864,956	3,803,174
Recreation and Cultural	167	2,717,905	2,621,405	3,389,308	3,452,312	3,613,792	3,879,331	3,672,710
Planning & Development	168	1,281,465	1,289,370	1,275,884	1,297,233	1,286,134	1,354,363	1,395,869
<b>TOTAL EXPENDITURES</b>		21,973,588	22,751,048	23,126,818	24,366,231	24,117,945	24,884,265	25,224,465